

**MIDDLETOWN THRALL LIBRARY  
2020**

	<u>2019</u>	<u>2020</u>
<b>GROSS BUDGET</b>	\$3,687,495.00	\$3,795,595.00
	(+ \$124,860; +3.5%)	(+ \$108,100; +3%)

**INCOME:**

Friends of Mdtn. Thrall Library	\$ 46,000.00	\$ 46,000.00
Orange County Aid	5,000.00	\$ 5,000.00
Fines & Fees	20,000.00	\$ 15,000.00
LLSA (NYS Aid)	11,000.00	\$ 11,000.00
Cash Surplus	100,000.00	\$ 100,000.00
Town of Wallkill IDA	-0-	\$ -0-
City of Middletown IDA	-0-	\$ -0-
Interest	<u>6,000.00</u>	<u>6,000.00</u>
<b>TOTAL</b>	<b>\$188,000.00</b>	<b>\$ 183,000.00</b>

<b>LIBRARY TAX LEVY</b>	<b>\$3,499,495.00</b>	<b>\$3,612,595.00</b>
	(+ \$217,260; +6.6%)	(+ \$113,100; +3.2%)

**LIBRARY TRUSTEES**

**Mr. Carl S. Berkowitz, President**  
**Mrs. Marianne Sciucco, Vice President**  
**Ms. Linda Martini, Secretary**  
**Mrs. Tonia Crown, Financial Officer**  
**Mr. Richard C. Bell**  
**Mrs. Rosa Boyd**  
**Ms. Marlana Lange**

**Matthew Pfisterer, Director**  
**845-341-5485**

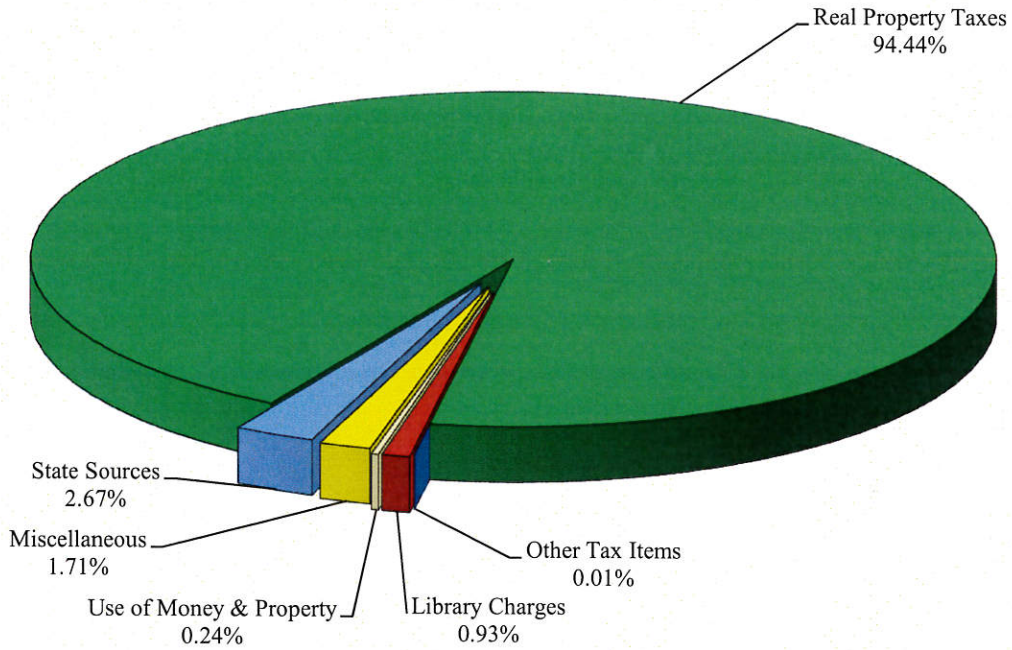
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## SUMMARY PAGE

<u>CATEGORY</u>	<u>2019</u>	<u>2020</u>
MATERIALS	\$ 350,595.00	\$350,595.00
OPERATING	\$ 345,500.00	\$354,000.00
SERVICE CONTRACTS/ REPAIRS & MAINTENANCE	\$ 67,500.00	\$ 67,500.00
ADMINISTRATION	\$ 47,500.00	\$ 59,500.00
FURNITURE & EQUIPMENT	\$ 20,000.00	\$ 30,000.00
SALARIES FULL-TIME	\$1,354,500.00	\$1,406,000.00
SALARIES PART-TIME	\$ 567,900.00	\$576,000.00
BENEFITS	\$ 934,000.00	\$952,400.00
<b>TOTAL</b>	<b>\$3,687,495.00</b>	<b>\$3,795,595.00</b> (+\$108,100.00) +3%

THRALL PUBLIC LIBRARY DISTRICT OF MIDDLETOWN AND WALLKILL  
MIDDLETOWN, NEW YORK

**SOURCES OF REVENUES  
FOR THE YEAR ENDED DECEMBER 31, 2018**



**SOURCES OF REVENUES  
FOR THE YEAR ENDED DECEMBER 31, 2017**

